

Income Statement - Nature of expenses	Actuals/Omani Rial/Unaudited	
	Standalone 01/01/2026-31/03/2026	Standalone 01/01/2025-31/03/2025
PROFIT OR LOSS		
CONSOLIDATED AND SEPARATE		
PROFIT OR LOSS		
Revenue	2,493,669	2,370,707
Cost of material consumed and goods sold	385,023	406,825
Service expenses	335,218	344,744
Employee benefits expense	738,669	676,466
Depreciation, depletion and amortisation	205,048	109,390
Other operating expenses	285,270	286,515
Profit (loss) from operating activities	544,441	546,767
Finance income	15,038	13,692
Finance costs	36,753	
Impairment loss (reversal) of non-financial assets	158	(496)
Profit (loss) before income tax	522,568	560,955
Income tax expense, continuing operations	80,141	84,223
Profit (loss) from continuing operations	442,427	476,732
Profit (loss) for period	442,427	476,732
PROFIT (LOSS), ATTRIBUTABLE TO		
BASIC AND DILUTED EARNINGS PER SHARE		
BASIC EARNINGS PER SHARE		
Basic earnings (loss) per share from continuing operations	0.129	0.139
Total basic earnings (loss) per share	0.129	0.139
DILUTED EARNINGS PER SHARE		
Diluted earnings (loss) per share from continuing operations	0.129	0.139
Total diluted earnings (loss) per share	0.129	0.139

Statement of comprehensive income - Net of tax	Actuals/Omani Rial/Unaudited	
	Standalone 01/01/2026-31/03/2026	Standalone 01/01/2025-31/03/2025
STATEMENT OF COMPREHENSIVE INCOME		
CONSOLIDATED AND SEPARATE		
Net Profit / (Loss) for the Period	442,427	476,732
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS		
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS		
Total comprehensive income for the Period	442,427	476,732
COMPREHENSIVE INCOME ATTRIBUTABLE TO		

Analysis of Income and Expense, Nature of Expense	Actuals/Omani Rial/Unaudited	
	Standalone 01/01/2026-31/03/2026	Standalone 01/01/2025-31/03/2025
ANALYSIS OF INCOME AND EXPENSE		
CONSOLIDATED AND SEPARATE		
REVENUE		
Room revenue	1,233,113	1,091,565
Food and beverages	1,163,481	1,185,614
LEASE REVENUE		
Other revenue	97,075	93,528
Total revenue	2,493,669	2,370,707
OTHER INCOME		
COST OF MATERIAL CONSUMED AND GOODS SOLD		
Raw materials and consumables used	385,023	406,825
Total cost of material consumed and goods sold	385,023	406,825
SERVICE EXPENSES		
Operation and maintenance expenses	74,349	79,317
Insurance expenses	7,414	10,605
Professional fees expenses	103,361	93,665
Travel expenses	1,119	7,034
Communication expenses	17,824	17,465
Utilities expenses	85,159	95,487
Advertising expenses	45,992	41,171
Total service expenses	335,218	344,744
EMPLOYEE BENEFIT EXPENSES		
Wages and salaries	428,745	462,770
Other short-term employee benefits	87,741	30,860
Termination benefits expense	34,490	25,986
Other employee expense	187,693	156,850
Total employee benefits expense	738,669	676,466
OTHER OPERATING EXPENSES		
Director's remuneration and sitting fees	5,000	7,000
Commission on sales	112,529	121,923
Miscellaneous other operating expense	167,741	157,592
Total other operating expenses	285,270	286,515

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON
29 Apr 2026